

**Bank wise performance in PMEGP loan from 01.04.2023 to 31.12.2023**

(Amount in Lakh)

SI No	Bank	Target for 2023-24		Sponsored in FY 2023-24		Sanctioned		MM Claimed		MM Disbursed		Returned		% of Achievement (MM Disbursed)	
		No.	Margin Money Involve	No.	Margin Money Involve	No.	Margin Money Involve	No.	Margin Money	No.	Margin Money	No.	Margin Money Involve	No.	Amount
1	BANK OF BARODA	270	878.00	177	870.24	42	327.81	31	208.32	20	142.00	19	121.56	7.41	16.17
2	BANK OF INDIA	255	829.00	658	2436.68	302	964.30	252	806.83	155	515.20	226	923.53	60.78	62.15
3	BANK OF MAHARASHTRA	110	358.00	28	241.44	15	148.75	10	94.48	8	75.25	5	30.20	7.27	21.02
4	CANARA BANK	375	1219.00	335	1508.52	136	613.79	131	542.07	85	304.18	182	801.60	22.67	24.95
5	CENTRAL BANK OF INDIA	300	975.00	322	1433.76	147	725.50	83	402.34	61	309.90	101	331.94	20.33	31.78
6	INDIAN BANK	505	1640.00	552	2243.28	173	584.55	177	584.73	105	357.43	186	655.48	20.79	21.79
7	INDIAN OVERSEAS BANK	205	665.00	94	416.85	26	104.56	17	76.50	13	63.71	36	168.57	6.34	9.58
8	PUNJAB AND SIND BANK	75	244.00	52	123.14	23	56.86	16	28.48	8	11.79	9	19.78	10.67	4.83
9	PUNJAB NATIONAL BANK	750	2437.00	1176	4775.33	410	1470.61	362	1215.24	218	682.59	121	415.49	29.07	28.01
10	STATE BANK OF INDIA	700	2275.00	1326	5174.77	335	844.20	103	404.72	39	148.23	744	2932.50	5.57	6.52
11	UCO BANK	240	780.00	214	1015.70	79	441.54	52	228.16	32	114.00	109	413.86	13.33	14.62
12	UNION BANK OF INDIA	275	894.00	192	879.00	60	312.69	70	306.05	43	139.34	47	185.90	15.64	15.59
<b>Total PSU</b>		<b>4060</b>	<b>13194.00</b>	<b>5126</b>	<b>21118.71</b>	<b>1748</b>	<b>6595.16</b>	<b>1304</b>	<b>4897.92</b>	<b>787</b>	<b>2863.62</b>	<b>1785</b>	<b>7000.41</b>	<b>19.38</b>	<b>21.70</b>
13	AXIS BANK LTD	0	0.00	1	2.50	0	0.00	0	0.00	0	0.00	0	0.00	#DIV/0!	#DIV/0!
14	BANDHAN BANK LTD	0	0.00	3	4.24	0	0.00	0	0.00	0	0.00	0	0.00	#DIV/0!	#DIV/0!
15	HDFC BANK	0	0.00	9	47.92	0	0.00	0	0.00	0	0.00	0	0.00	#DIV/0!	#DIV/0!
16	ICICI BANK LIMITED	0	0.00	2	6.76	0	0.00	0	0.00	0	0.00	0	0.00	#DIV/0!	#DIV/0!
17	IDBI BANK	0	0.00	16	51.55	4	14.48	6	23.68	2	17.48	3	18.26	#DIV/0!	#DIV/0!
18	IDFC FIRST BANK LTD	0	0.00	1	2.25	0	0.00	0	0.00	0	0.00	0	0.00	#DIV/0!	#DIV/0!
19	KARNATAKA BANK LTD	0	0.00	1	1.39	0	0.00	0	0.00	0	0.00	0	0.00	#DIV/0!	#DIV/0!
20	KOTAK MAHINDRA BANK LTD	0	0.00	1	1.05	0	0.00	0	0.00	0	0.00	0	0.00	#DIV/0!	#DIV/0!
<b>Total PVT</b>		<b>0</b>	<b>0.00</b>	<b>34</b>	<b>117.66</b>	<b>4</b>	<b>14.48</b>	<b>6</b>	<b>23.68</b>	<b>2</b>	<b>17.48</b>	<b>3</b>	<b>18.26</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
21	BGVB	202	655.00	248	870.25	103	324.10	140	387.90	88	221.03	107	324.80	43.56	33.75
22	PBGB	190	618.00	121	377.48	40	80.81	28	63.79	21	44.38	15	43.19	11.05	7.18
23	UBKGB	190	618.00	116	277.71	38	84.34	40	98.15	23	54.71	0	0.00	12.11	8.85
<b>Total RRB</b>		<b>582</b>	<b>1891.00</b>	<b>485</b>	<b>1525.44</b>	<b>181</b>	<b>489.25</b>	<b>208</b>	<b>549.84</b>	<b>132</b>	<b>320.12</b>	<b>122</b>	<b>367.99</b>	<b>22.68</b>	<b>16.93</b>
24	THE WBSCB	220	715.00	659	3475.24	268	1311.79	255	1201.33	194	922.65	15	60.82	88.18	129.04
<b>Total Co-Optv</b>		<b>220</b>	<b>715.00</b>	<b>659</b>	<b>3475.24</b>	<b>268</b>	<b>1311.79</b>	<b>255</b>	<b>1201.33</b>	<b>194</b>	<b>922.65</b>	<b>15</b>	<b>60.82</b>	<b>88.18</b>	<b>129.04</b>
<b>Grand Total</b>		<b>4862</b>	<b>15800.00</b>	<b>6304</b>	<b>26237.05</b>	<b>2201</b>	<b>8410.68</b>	<b>1773</b>	<b>6672.77</b>	<b>1115</b>	<b>4123.87</b>	<b>1925</b>	<b>7447.48</b>	<b>22.93</b>	<b>26.10</b>

**DISTRICT WISE PERFORMANCE REPORT AS ON 31.12.2023**

(Amount in Lakh)

SI No	District	Target for 2023-24		Sponsored in FY 2023-24	Sanctioned		MM Claimed		MM Disbursed		Returned	% of Achievement (MM Disbursed)	
		No.	Amount	No.	No.	Amount	No.	Amount	No.	Amount	No.	No.	Amount
1	ALIPURDUAR	200	650.00	164	73	236.91	52	196.85	36	151.22	37	18.00	23.26
2	BANKURA	170	560.00	135	55	170.09	35	170.18	22	86.59	40	12.94	15.46
3	BARDHAWAN	170	560.00	162	73	195.53	51	170.79	37	138.04	30	21.76	24.65
4	BIRBHUM	250	825.00	352	121	379.50	108	321.36	68	175.92	138	27.20	21.32
5	COOCHBEHAR	250	825.00	389	137	475.14	90	277.87	60	175.63	127	24.00	21.29
6	DARJEELING	170	560.00	154	68	231.01	44	175.46	25	108.66	58	14.71	19.40
7	HOOGHLY	150	520.00	237	73	340.86	53	216.20	27	98.58	66	18.00	18.96
8	HOWRAH	250	820.00	370	128	370.17	94	260.19	48	111.67	106	19.20	13.62
9	JALPAIGURI	200	650.00	176	60	308.41	45	201.20	25	90.00	51	12.50	13.85
10	JHARGAM	100	350.00	43	14	51.67	10	29.64	10	29.64	9	10.00	8.47
11	KALIMPONG	100	350.00	66	28	83.16	19	53.25	11	28.50	27	11.00	8.14
12	KOLKATA	100	350.00	78	11	42.32	11	43.83	5	23.56	25	5.00	6.73
13	MALDAH	175	575.00	303	142	578.93	62	232.05	28	123.36	78	16.00	21.45
14	MEDINIPUR EAST	592	1900.00	1045	436	1928.95	380	1689.04	287	1292.96	118	48.48	68.05
15	MURSHIDABAD	325	825.00	420	181	695.52	205	685.34	120	390.17	155	36.92	47.29
16	NADIA	170	560.00	260	76	346.00	64	284.23	43	189.78	124	25.29	33.89
17	NORTH DINAJPUR	125	425.00	88	12	35.60	6	30.48	4	21.22	37	3.20	4.99
18	NORTH TWENTY FOUR PARGANS	400	1300.00	743	202	727.68	147	548.37	98	352.81	348	24.50	27.14
19	PASCHIM BURDWAN	100	350.00	26	10	47.80	6	39.84	2	7.44	9	2.00	2.13
20	PASCHIM MEDINIPUR	170	560.00	277	73	273.90	60	196.13	34	104.32	59	20.00	18.63
21	PURULIA	170	560.00	159	48	147.62	53	143.53	28	86.39	60	16.47	15.43
22	SOUTH DINAJPUR	125	425.00	68	27	90.81	23	70.32	12	33.84	20	9.60	7.96
23	SOUTH TWENTY FOUR PARGANS	400	1300.00	589	153	653.10	155	636.62	85	303.57	203	21.25	23.35
<b>Total</b>		<b>4862</b>	<b>15800.00</b>	<b>6304</b>	<b>2201</b>	<b>8410.68</b>	<b>1773</b>	<b>6672.77</b>	<b>1115</b>	<b>4123.87</b>	<b>1925</b>	<b>22.93</b>	<b>26.10</b>