Working capital [Scale of Finance under KCC-AH] requirement in Dairy sectorfor rearing 2 Graded/Crossbred cows/Buffaloes for one lactation period (300 days)

1 No. of Cow / buffalo	2
2 Breed of animals	Graded/Crossbred cows/Buffaloes

Sl no.	Item	Specification	Quantity	Unit	Unit cost (Rs / unit)	Total cost (Rs)
1	Cost of Fodder cultivation	LS	2	cows	2000	4000.00
2	Cost of Concentrate	@4.5 kg/day/cow for 300 days	2700*	Kg	24	64800.00
3	Cost of Insurance	@5% of cost of cow +18% GST	2	cows	2360	4720.00
4	Cost of Medicine & Veterinary expences	LS	2	cows	2000	4000.00
5	Misc. Expenditure	LS	2	cows	2000	4000.00
	TOTAL (Rs)		Second has a second	81520.0	0	

Director of Animal Husbandry and Veterinary Services, West Bengal

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Working capital [Scale of Finance under KCC-AH] for rearing 1000 broiler under all-in-all-out system for one production period (40 days)

1 No. of broiler birds 1000

SI no.	Item	Specification	Quantity	Unit	Unit cost (Rs / unit)	Total cost (Rs)
1	Cost of DOC	Quality & healthy DOC	1000	DOC	35	35000.00
2	Cost of Concentrate feed	@3.8 kg/bird	3800	Kg	45	171000.00
3	Cost of Electricity, water etc.	LS	1000	bird	2	2000.00
4	Cost of Medicine & Veterinary expences	LS	1000	bird	4	4000.00
5	Risk fund	Rs. 5 per bird	1000	- bird	5	5000.00
6	Misc. Expenditure	LS	1000.	bird	3	3000.00
	TOTAL (Rs)			220000	.00	

Director of Animal Husbandry and Veterinary Services, West Bengal

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NB:

Please refer, Pt. No. 9(iii) of the Guideline for Applicants for Animal Husbandry and Fisheries Kisan Credit Card (KCC), issued by the Department of Financial Services, Ministry of Finance, Govt. of India, vide No. F. No. 3/5/2020-AC, Dated 24th Sept. 2021.



Working capital [Scale of Finance under KCC-AH] for rearing 4 no of Exotic/Ghungroo pigs for one production period (240 days)

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4
Exotic/Ghungroo pigs

SI no.	Item	Specification	Quantity	Unit	Unit cost (Rs / unit)	Total cost (Rs)
1	Cost of Concentrate	450.00 kg per pig	1800	+ kg	35	63000.00
2	Cost of Insurance	5% of cost of pig +18% GST	4	pigs	120	480.00
3	Cost of Medicine & Veterinary expences	LS	4	pigs	300	1200.00
4	Misc. Expenditure	LS	4	pigs	100	400.00
		TOTAL (R	s)			65080.00

Director of Animal Husbandry and Veterinary Services, West Bengal

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Working capital [Scale of Finance under KCC-AH] for rearing 10 no of Black Bengal goats for one production period (300 days)

1 No. of goats
10
2 Breed of animals
Black Bengal

SI no.	Item	Specification	Quantity	Unit	Unit cost (Rs / unit)	Total cost (Rs)
1	Cost of Concentrate	@ 60.00 kg per goat	600	Kg	35	21000.00
2	Cost of Insurance	5% of cost of goat +18% GST	10	goat	90	900.00
3	Cost of Medicine & Veterinary expences	LS	10	goat	100	1000.00
4	Misc. Expenditure	LS	10	goat	100	f000.00
	TOTAL (Rs)			23900	.00	

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Working capital [Scale of Finance under KCC-AH] for rearing 50 no of Khaki Campbell layer Ducks for one production period (365 days)

1	No. of layer ducks	- 50
2	Breed of duck	Khaki Campbell

SI no.	Item	Specification	Quantity	Unit	Unit cost (Rs / unit)	Total cost (Rs)
1	Cost of Concentrate	Duck Layer feed	2160	Kg	42.5	91800.00
2	Cost of Medicine & Veterinary expences	LS	50	duck	20	1000.00
3	Risk fund	Rs. 5 per bird	50	duck	5	250.00
4	Misc. Expenditure	LS	50	duck	10	500.00
	TOTAL	- A- 10				93550.00

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NB:

Please refer, Pt. No. 9(iii) of the Guideline for Applicants for Animal Husbandry and Fisheries Kisan Credit Card (KCC), issued by the Department of Financial Services, Ministry of Finance, Govt. of India, vide No. F. No. 3/5/2020-AC, Dated 24th Sept. 2021.

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