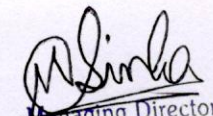


**INDICATIVE SCHEMES THAT COULD BE TAKEN UP UNDER KCC & MJCC for the FY
2023-24**

Sl no.	Schemes	Areas	Fund required (Rs)	10% for household expenses	20% farm maintenance	Total requirement (Rs)	Inputs given	period of culture
A. For Hill areas								
1	Pisciculture in existing Jhora Ponds	500 Sq.Ft	22425	2243	4486	29154	Tank clearance, Lime, SSP, urea, Fish Seed, Fish Feed etc.	7 months
2	Pisciculture in newly excavated Jhora Ponds	500 Sq.Ft	30000	3000	6000	39000	Bottom preparation with tarpaulin base, lime, SSP, urea, Fish Seed, Fish Feed etc.	7 months
3	Integrated pisciculture in Jhora Ponds with poultry and horticulture	500 Sq.Ft	77800	7780	15560	101140	Tank clearance, Lime, SSP, urea, Fish Seed, Fish Feed, poultry feed, chicks, squash etc.	7 months
4	Integrated pisciculture in Jhora Ponds with piggery and horticulture	500 Sq.Ft	110680	11068	22136	143884	Tank clearance, Lime, SSP, urea, Fish Seed, Fish Feed, piglet, pig feed, feed, chicks, squash etc.	7 months
B. For Fresh water areas								
1	Scheme For DesiMagur	1 bigha (0.13 ha.)	119240	11924	23848	155012	Pond clearance, Fish seed, Lime, Raw Cowdung, Feed, Medicine, Accessories	6 months
2	Production of big size fish (IMC)	1 bigha (0.13 ha.)	168850	16885	33770	219505	Pond clearance, Fish seed, Lime, Inorganic Fertilizer, Nutritionally balanced floating feed, Prophylactics & Medicine, labour charges (LS)	12 months


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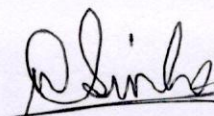
3	Production of fingerlings.	1 bigha (0.13 ha.)	44000	4400	8800	57200	Pond clearance, Mahua Oil Cake, lime, Raw Cowdung, SS P, urea, Fish Seed, Probiotics & Prophylactics, 1 HP pump	4 months
4	Culture of IMC in fresh water	1 bigha (0.13 ha.)	66935	6694	13387	87016	Pond clearance, Fish seed, Lime, Nutritionally balanced floating feed, SSP, Prophylactics & Medicine, Aerator, and Cast Net, vending accessories.	12 months
5	Backyard Ornamental fish rearing	300 sq ft.	95000	9500	19000	123500	Cistern, shed, ornamental fish, feed.	12 months
6	Medium scale Ornamental fish rearing	1600 sq ft.	150000	15000	30000	195000	Cistern, shed, ornamental fish, feed.	12 months
7	Ornamental fish culture in pond	1 bigha (0.13 ha)	46500	4650	9300	60450	Pond clearance, ornamental fish seed, fish feed, lime, organic and inorganic fertilizers, medicine and prophylactics	8-10 months
8	Production of fish in existing Biofloc ponds	1 bigha (0.13 ha)	150000	15000	30000	195000	Fish seed, feed, floc preparation ingredients.	8 months
9	Culture in existing backyard mini RAS	4mX4mX 2m	50000	5000	10000	65000	Feed, seed, probiotics etc.	5-6 months
10	Carp culture in pen	2 bigha (0.26 ha)	75000	7500	15000	97500	Feed, Seed, lime, construction materials, etc	6 months
11	Culture of pangas/tilapia/koi/poly culture of chital or pabda with carps	1 bigha (0.13 ha.)	118800	11880	23760	154440	Ponds clearance, fish seed, fish feed, lime, inorganic fertilizer, prophylactics & medicine, labour charges	6-9 months



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12	Production of desimagur seedling	1 unit	150000	15000	30000	195000	Brooder, inducing agent, feed, labour charges	3-4 months
C. For Brackish water areas								
1	Culture of tiger shrimp (<i>Penaeus monodon</i>)	1 bigha (0.13 ha.)	91184	9118	18236	118538	Pond clearance, Lime, Dolomite, Shrimp seed, Urea, SSP, Probiotics, Acretor	80-90 days
2	Culture of tiger shrimp (<i>Litopenaeus vannamei</i>)	1 bigha (0.13 ha.)	112861	11286	22572	146719	Pond clearance, Lime, Dolomite, Shrimp seed, Urea, SSP, Probiotics, Acretor	70-75 days
3	Polyculture of shrimp & mullet	1 bigha (0.13 ha.)	113390	11339	22678	147407	Pond clearance, Lime, Dolomite, Shrimp seed, Mullet seed, Urea, SSP, Probiotics, Acretor	90-100 days
4	Fattening of mud crab (<i>Scylla serrata</i>)	0.03 ha.	167145	16715	33430	217290	Pond clearance, Lime, Water crab, water exchange facilities, feed	15-20 days in a cycle
D. For Marine water areas								
Sl.	Schemes	Cost/operation	No. of operations	Fund required (Rs)	10% for household expenses	Total requirement (Rs)	Inputs given	period of operation
1	Schemes for fishing houl of motorized (1-5HP) fishing boat	56870	3	170610	17061	187671	Labour, Fuel, Ice, Maintenance of Boat & Net	6 months
2	Schemes for fishing houl of motorized (6-15HP) fishing boat	104060	2	208120	20812	228932	Labour, Fuel, Ice, Maintenance of Boat & Net	6 months
3	Schemes for fishing houl of motorized (15-30HP) fishing boat	240548	1	240548	24055	264603	Labour, Fuel, Ice, Maintenance of Boat & Net	6 months
4	Schemes for fishing houl of motorized (above 30HP) fishing boat	362879	1	362879	36288	399167	Labour, Fuel, Ice, Maintenance of Boat & Net	6 months




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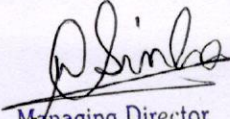
5	Schemes for fishing houl of non-motorized fishing boat (Hook & Line)	31157.5	3	93472.5	9347	102820	Labour, Fuel, Ice, Maintenance of Boat & Net	6 months
6	Schemes for fishing houl of non-motorized fishing boat (Shore seine net)	35090	3	105270	10527	115797	Labour, Fuel, Ice, Maintenance of Boat & Net	6 months
7	Schemes for fishing houl of non-motorized fishing boat (gill net)	35816	3	107448	10745	118193	Labour, Fuel, Ice, Maintenance of Boat & Net	6 months
E. For fish vending								
Sl .	Schemes	Fund required (Rs)	10% for household expenses	Total requireme nt (Rs)	Inputs given	period of operati on		
1	Supplement to fish vending	65000	6500	71500	Raw fish, weighing machine, cutter machine etc.	6-7 months		

To be reconciled with bank and the calculations will have to be worked out accordingly in DLTC.

Assumptions:

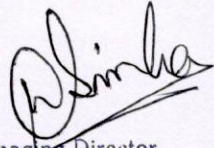
- The fund required has been calculated per bigha/unit to keep a uniform area, considering the existing rate chart prepared by the Directorate for fishery inputs. However the area can vary and so would the fund requirement.
- The costs and schemes are indicative and can be modified as per requirement and intimated in DLTC.
- The price of items of input may also vary in different local areas which have to be adjusted and intimated to the DLTC.
- The labour component and the pond clearing charges have not been considered for the time being, but if considered in DLTC may be included.
- Bank interest has been calculated @ 7%(to be reconciled with Bank/DLBC)
- Interest subvention on interest has been kept @ 2%.
- Prompt repayment incentive @3% of interest.
- Schemes for marine fishery can be included by the ADF, Marine keeping in line with the local needs and complying with the WBMFRA 1993, as amended from time to time and present it through the DLTC, with intimation to the Directorate.
- All inland schemes should comply with WBIFRA, 1984.




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- The scale of finance for MJCC including fisheries activities will be fixed by the District Level Technical Committee (DLTC) based on local cost. The scale of finance may be worked out on per acre/ bigha / per unit etc, basis.
- Any other issues related to scale of finance and loan has to be taken up with the DLBC and banks and intimated to the Directorate for flagging them in SLBC.
- There is no requirement of co-lateral security for loan upto 1.6 lakh.
- There is no existing fish licensing for culture in the state.




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